

Sports Premium Expenditure 2022 – 2023

	Carry forward £ 7,806
	Budget £18,430
	Total £26,236
Sports Directory	£119.00
AVSSP	£1,100.00
R Singh	£8,765.00
YPO	£723.00
Duffield Parish Council	£265.00
YPO	£1,374.75
Various	£300.00
Samba Sports	£96.00
	£5,395.00
Big on Bikes	£577.50
TTS	£750.00
YPO	£711.00
Amazon	£75.00
YPO	£442.00
RS Coaching	£50.00
RS Coaching	£315.00
TTS	£900.00
Amazon	£75.00
Amazon	£50.00
Positive Play AVSSP	£250.00
Midday Training	£150.00
AVSSP Level 5 Qualification	£975.00
Supply Cover	£1,000.00
SEND PE Resources	£275.00
Tough Rower	£475.00
Tough Rower	£596.00
TOTAL	£25,805.00